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*Adm - 2.2*

DD/ST# 3257-68

20 August 1968

MEMORANDUM FOR: Comptroller, DDS&T

SUBJECT : Office of Computer Services FY 1970  
Office Estimates

1. Submitted herewith is the OCS FY 70 Office Estimate.

2. To stay within the allocation of [REDACTED] positions and [REDACTED] several arbitrary adjustments in the budget were made which, if our basic planning is valid--and we believe it is, may lead to a curtailment of computer support to some user projects:

o We have slipped the installation of a fourth IBM 360/65 Computer system from January 1970 to March 1970 and eliminated other equipment items.

3. The continuation of [REDACTED] contract in FY 70 with OCS funding instead of NIPE funding was not included in the original OCS program. This has forced us to absorb [REDACTED] in our contract budget.

25X1A

Acting Director of Computer Services

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OCS/Admin [REDACTED] jbs:4011 (20Aug68)

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